

1 BILL NO. A-95-09-17

As Amended

2 APPROPRIATION ORDINANCE NO. A- 08-95

3 AN ORDINANCE disappropriating monies
4 from certain accounts for the 1995
5 Budgets of various funds and
departments of the City of Fort
Wayne.

6 WHEREAS, the following disappropriations have been
7 recommended by the City Controller.

8
9
10 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
11 OF THE CITY OF FORT WAYNE, INDIANA:

12
13 SECTION 1. That there is hereby disappropriated from
14 the 1995 budget accounts of the various departments listed below,
15 the following amounts, respectively, to-wit:

16 DISAPPROPRIATIONS

17 DISAPPROPRIATIONS

18 GENERAL FUND

* <u>Board of Works</u>	<u>4376</u>	<i>delete</i>	<u>\$ 25,000</u>
* <u>C&ED/NCED</u>	4423		\$ 71,049
* <u>C&ED/OFFC</u>	4111		\$ 30,000
* <u>Human Resources</u>	4111		\$ 22,500
* <u>Street Lighting</u>	4425		\$ 20,000

28 FIRE

* <u>Fire</u>	4111	\$ 70,000
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30 SOLID WASTE

	435C	\$200,000
	435Y	\$ 50,000

32 LR&S

	4441	\$ 17,200
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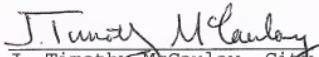
TOTALS

\$ 480,749
~~*\$505,749*~~

1 SECTION 2. That this Ordinance shall be in full force
2 and effect from and after its passage and any and all necessary
3 approval by the Mayor.

4 
5 Council Member

6 APPROVED AS TO FORM
7 AND LEGALITY

8 
9 J. Timothy McCaulay, City Attorney

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Read the first time in full and on motion by President,
seconded by President, and duly adopted, read the second time by President,
title and referred to the Committee on Finance (and the
City Plan Commission for recommendation) and Public Hearing to be held after
due legal notice, at the Common Council Conference Room 128, City-County
Building, Fort Wayne, Indiana, on October, the 10th day of
of October, 1995, at 8:30 o'clock P. M., E.S.T.

DATED: 9-26-95

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Henry,
seconded by Henry, and duly adopted, placed on its passage.
PASSED LOST by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
<u>TOTAL VOTES</u>	<u>6</u>	<u>1</u>	<u>0</u>	<u>3</u>
<u>BRADBURY</u>	<u>✓</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>EDMONDS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
<u>GiaQUINTA</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
<u>HENRY</u>	<u>✓</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>LONG</u>	<u>✓</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>JUNSEY</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
<u>RAVINE</u>	<u>✓</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>SCHMIDT</u>	<u>✓</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>TALARICO</u>	<u>✓</u>	<u>0</u>	<u>0</u>	<u>0</u>

DATED: 10-10-95

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-08-95
on the 10th day of October, 1995

ATTEST:

Sandra E. Kennedy
ANDRA E. KENNEDY, CITY CLERK

(SEAL)

Don J. Schmidt
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
he 11th day of October, 1995,
at the hour of 11:30 o'clock A., M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 12th day of October,
995, at the hour of 8:00 o'clock A., M., E.S.T.

PAUL HELMKE
PAUL HELMKE, MAYOR

BILL NO. A-95-09-17 (as amended)

REPORT OF THE COMMITTEE ON
FINANCE
THOMAS C. HENRY - CHAIR
MARK E. GIAQUINTA - VICE CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (RESOLUTION) disappropriating monies
from certain accounts for the 1995 Budgets of various funds and
departments of the City of Fort Wayne

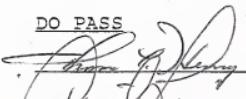
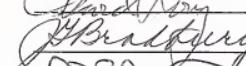
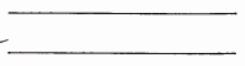
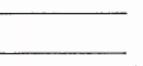
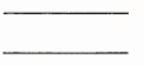
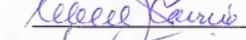
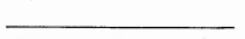
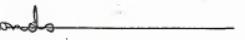
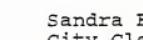
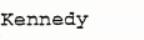
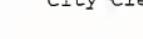
HAVE HAD SAID (ORDINANCE) (RESOLUTION) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

DATED: 10-10-95

Sandra E. Kennedy
City Clerk

To: Members of City Council

From: Controller's Office

RE: Budget Adjustment Ordinance

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1.

Attached is an ordinance detailing those **disappropriation** requests submitted by September 1. They have been approved by the respective Division Head, the Controller, and the Mayor. Appropriation series are coded and defined as follows:

- 4100 Personal Services - payment of wages, benefits and other employee costs
- 4200 Supplies
- 4300 Services
- 4400 Capital

Disappropriation

*A-95-09-17
(as enacted)*

- 1. Board of Works
\$25,000 This reduction is due to Hydrant rental costs were lower than estimated during the 1995 budgets process.
- 2. C&ED/NCED
\$71,049 Due to delays in acquiring Franklin Building, construction costs to be paid by Property Management department in 1996.
C&ED/OFFC
\$30,000 Tax Reversion Property Manager position not filled
- 3. Human Resources
\$22,500 Director and EEO positions not filled 2nd half of the year. Labor Relations Administrative Assistant position moved to Law department.
- 4. Street Lighting
\$20,000 The purchase of Street Lights in annexation areas was lower than anticipated.
- 5. Fire
\$70,000 20 firefighter positions were filled at the end of 1995 instead of the beginning of 1995.
- 6. Solid Waste
\$250,000 Curbside recycling and Yard waste costs were lower than anticipated.
- 7. LR&S
\$17,200 To correct Ordinance A-05-95. Should have been MVH Fund.



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

September 27, 1995

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of September 30, 1995,
in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-95-09-17
Appropriation Ordinance

Bill No. A-95-09-18
Appropriation Ordinance

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 2

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE,
ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY
WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-
COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY,
OCTOBER 10, 1995

AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME,
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE
BUDGET FOR THE CURRENT YEAR.

BILL NO. A-95-09-17

AN ORDINANCE disappropriating monies
from certain accounts for the 1995
Budgets of various funds and
departments of the City of Fort
Wayne.

WHEREAS, the following disappropriations have been
recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby disappropriated from
the 1995 budget accounts of the various departments listed below,
the following amounts, respectively, to-wit:

DISAPPROPRIATIONS

DISAPPROPRIATIONS

GENERAL FUND

*	<u>Board of Works</u>	4376	\$ 25,000
*	<u>C&ED/NCED</u>	4423	\$ 71,049
*	<u>C&ED/OFFC</u>	4111	\$ 30,000
*	<u>Human Resources</u>	4111	\$ 22,500
*	<u>Street Lighting</u>	4425	\$ 20,000

FIRE

*	<u>Fire</u>	4111	\$ 70,000
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SOLID WASTE

	435C	\$200,000
	435Y	\$ 50,000

LR&S

	4441	\$ 17,200
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TOTALS

\$505,749

FW COMMON COUNCIL

(Governmental Unit)

ALLEN

County, Indiana

To: _____ Dr. _____

The Journal-Gazette

P.O. Box 100

Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

85 lines, 1 columns wide equals 85 equivalent lines
at .33 cents per line

\$ 28.05

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

2.00

TOTAL AMOUNT OF CLAIM

\$ 30.05

DATA FOR COMPUTING COST

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY, AT THE COMMUNICANT CONFERENCE ROOM, 128TH FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY, OCTOBER 10, 1995 AT 6:30 P.M. OF THE EXPENSES OF THE STAFF OF THE COMMON COUNCIL, THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-95-09-17

AN ORDINANCE disappropriating monies from certain accounts for the 1995 Budgets of various funds and departments of the City of Fort Wayne.

WHEREAS, the following disappropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby disappropriated from the 1995 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

DISAPPROPRIATIONS

General Fund	Disappropriations
*Board of Works	\$25,000
4376	\$25,000
C & ED/NCED	\$71,049
4425	\$71,049
C & ED/OFCC	\$30,000
4111	\$30,000
*Human Resources	\$22,500
4111	\$22,500
*Street Lighting	\$20,000
4425	\$20,000
FIRE	
*Fire	
4111	\$70,000
SOLID WASTE	
4350	\$200,000
435Y	\$200,000
LR & S	
4441	\$17,200
TOTALS	\$605,749

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF THE BUDGET. A COPY OF THE DETERMINATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED AS FINAL MADE. STATE AND FEDERAL LAW, ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219-467-1122) OR THE ATTORNEY GENERAL AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY
CITY CLERK
#949469

9-30

Subscribed and sworn to before me this 20th day of SEPT, 19 95.

9-30-95

Notary Public

MARY L. SCHNEIDER

NOTARY PUBLIC STATE OF INDIANA

ALLEN COUNTY

MY COMMISSION EXP JUNE 14,1997

My commission expires: _____

FW COMMON COUNCIL

(Governmental Unit)

ALLEN

County, Indiana

To: The Journal-Gazette

Dr.

P.O. Box 100

Fort Wayne, IN

PUBLISHER'S CLAIM

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\$ 28.05

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

\$ 2.00

TOTAL AMOUNT OF CLAIM

\$ 30.05

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: SEPT 30, 19 95

Title:

Clerk

Julie L Rohyans

PUBLISHER'S AFFIDAVIT

State of Indiana)

ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L ROHYANS who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for

1 time , the dates of publication being as follows:

9-30-95

Subscribed and sworn to before me this 30 day of SEPT, 19 95.

Mary L Schneider
Notary PublicSANDRA E. KENNEDY
CITY CLERK
#949469My commission expires: NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14,1997

FW COMMON COUNCIL

(Governmental Unit)

To: The News-Sentinel Dr.

ALLEN

County, Indiana

P.O. Box 100

Fort Wayne, IN

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TOTAL AMOUNT OF CLAIM

\$ 30.05

DATA FOR COMPUTING COST

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Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: SEPT 30, 1995

Title:

Clerk

Julie L Rohans

PUBLISHER'S AFFIDAVIT

State of Indiana)

ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L ROHANS who, being duly sworn, says that he is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

9-30-95

Subscribed and sworn to before me this 30th day of SEPT, 1995.

Julie L Rohans

Notary Public

MARY L SCHNEIDER

NOTARY PUBLIC STATE OF INDIANA

ALLEN COUNTY

MY COMMISSION EXP. JUNE 14, 1997

My commission expires:

SANDRA E. KENNEDY
CITY CLERK
#949469

NOTICE TO DEFENDANT: YOU HAVE THE RIGHT TO BE HEARD. THE STATE WILL NOT MAKE APPROPRIATIONS AS FINALLY MADE WITHOUT THE ADVICE OF THE TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN REPORT TO THE STATE CONCERNING THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH DISABILITIES WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL ANTI-DISCRIMINATION ACTS. A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (209) 467-2621, (209) 467-2622, OR (209) 467-7772, SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

9-30